

Parish Share 2020 Background information

How have we calculated the parish share figure?

A standard parish share is chosen so that taking into account clergy numbers and parish share bandings the total required parish share is requested.

In 2020 this works out to be £64404 a rise of 2.5%. So, for this year, Parish Shares are calculated by the following formula: -

Parish Share = Clergy Number x Banding x Standard Parish Share

The standard parish share for 2019 is as follows: -

Year	Standard parish share	105% band	Percentage rise
2019	£62833	£65,975	2.5%
2020	£64404	£67,624	2.5%

For example, a parish with 1 clergy in the main 105% band gets a parish share of

$$(1.0 \times 1.05 \times £64404) = £67,624$$

The 2020 budget went to the Diocesan Synod in November. The paper submitted to Diocesan Synod is enclosed.

What is the approximate cost of a member of the clergy?

We estimate this as follows: -

Stipend (excluding payroll admin costs)	26,668
Pension, NI, Retirement housing	12,955
Removals, resettlements etc	1,935
Archdeacons and Rural Deans	536
Housing (excluding improvements & new houses)	6,897
Ordination selection & training (national)	3,866
Other ministry support	3,593
Spread cost of curates in training * Note1	5,681
Discretionary Funds and Extraordinary Items	323
Savings made during vacancies	-2,881
	<hr/> £59,573 <hr/>

What about other DBF costs (per member of clergy)?

The Diocesan Board of Finance also provides support to parishes through a number of committees and pays a share of the national church costs. It receives non-parish share income such as fee and investment income.

Approximate figures per member of the clergy are: -

Diocesan support to parishes *Note2	10,611
National Church	2,488
Provision for underpayment of parish share	3,234
Less:- Non parish share income	-9,648
	<hr/> £6,685 <hr/>
Total :	<hr/> £66,258 <hr/>

Note 1

This item continues to be higher than the historical trend. This is due to the larger numbers of curates in training. This is in accordance with the National Church Reform & Renewal Programme to increase curate numbers by 50%, to meet the expected retirements of serving clergy. We expect this item to remain at a higher level for several years.

Note 2

This item includes Education, Social Responsibility, Diocesan Administration, advice and support to parishes (including DAC and legal), Training, Diocesan Mission.

Some of the changes in these figures are accounted for by these costs being spread amongst fewer clergy.

The difference between the cost per member of the clergy and the 2020 standard parish share is explained by the fact that the 2020 budget shows a deficit. It is anticipated that the deficit will be funded from reserves.

How is the socio-economic banding arrived at?

It is a ranking of parishes in the Diocese according to the proportions of people living in the parish with professional/managerial jobs as compared to those with routine work or unemployment, derived from the 2011 census.